

State of the Contra Costa Community College District

Chancellor Mojdeh Mehdizadeh
Dr. Kimberly Rogers, President, Contra Costa College

January 27, 2026



A few facts about us...



Created in December **1948**, the first countywide junior college district in the state
(county population: 249,000)



Celebrated our 75-year anniversary in **2024**
(county population: 1.16 million)



Currently serve nearly 50,000 students annually



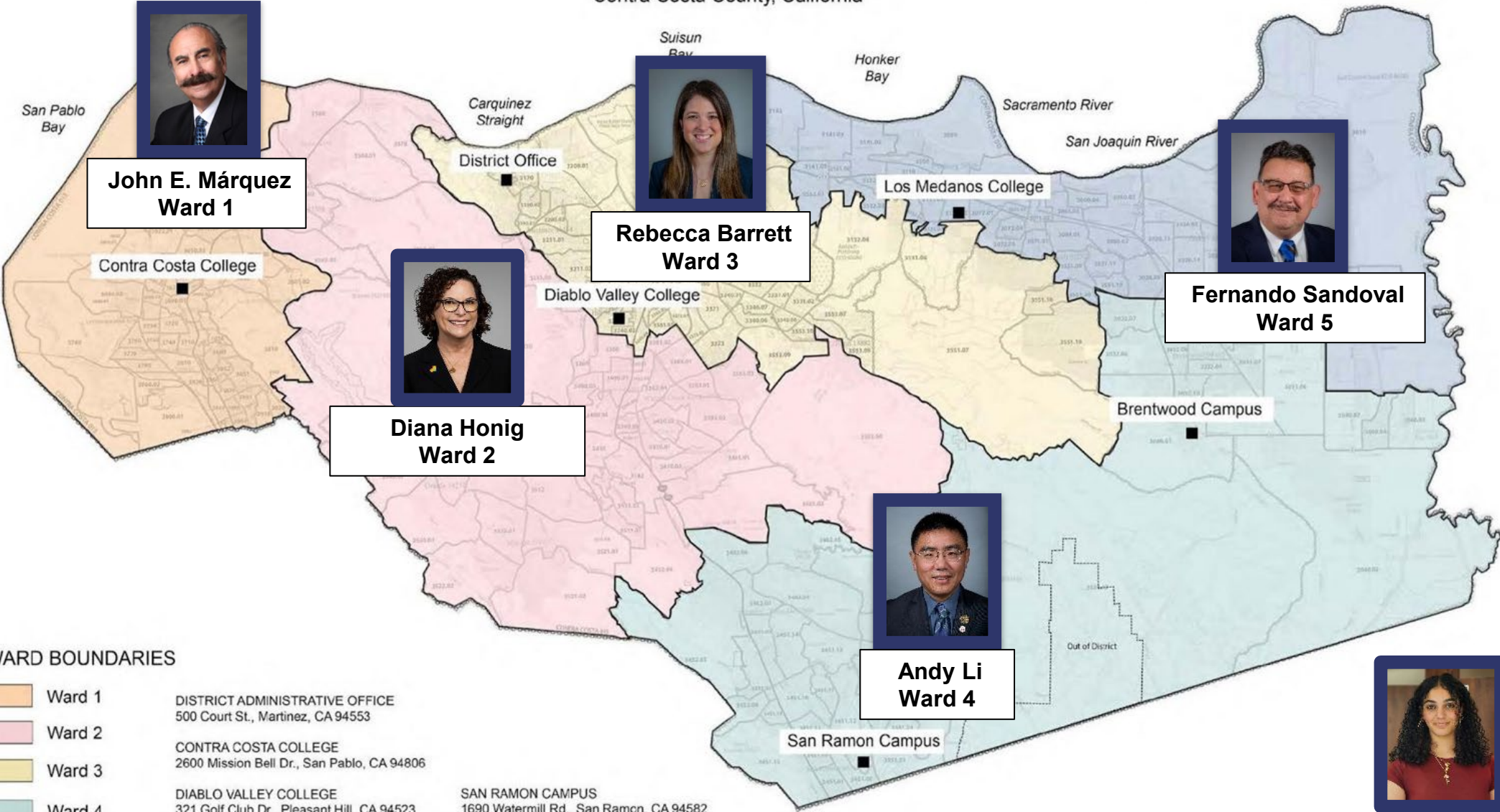
Currently employ nearly 3,400 people

- 2.1 million students
- 116 colleges
- Largest system of higher education in the U.S.



CONTRA COSTA COMMUNITY COLLEGE DISTRICT WARD BOUNDARIES

Contra Costa County, California



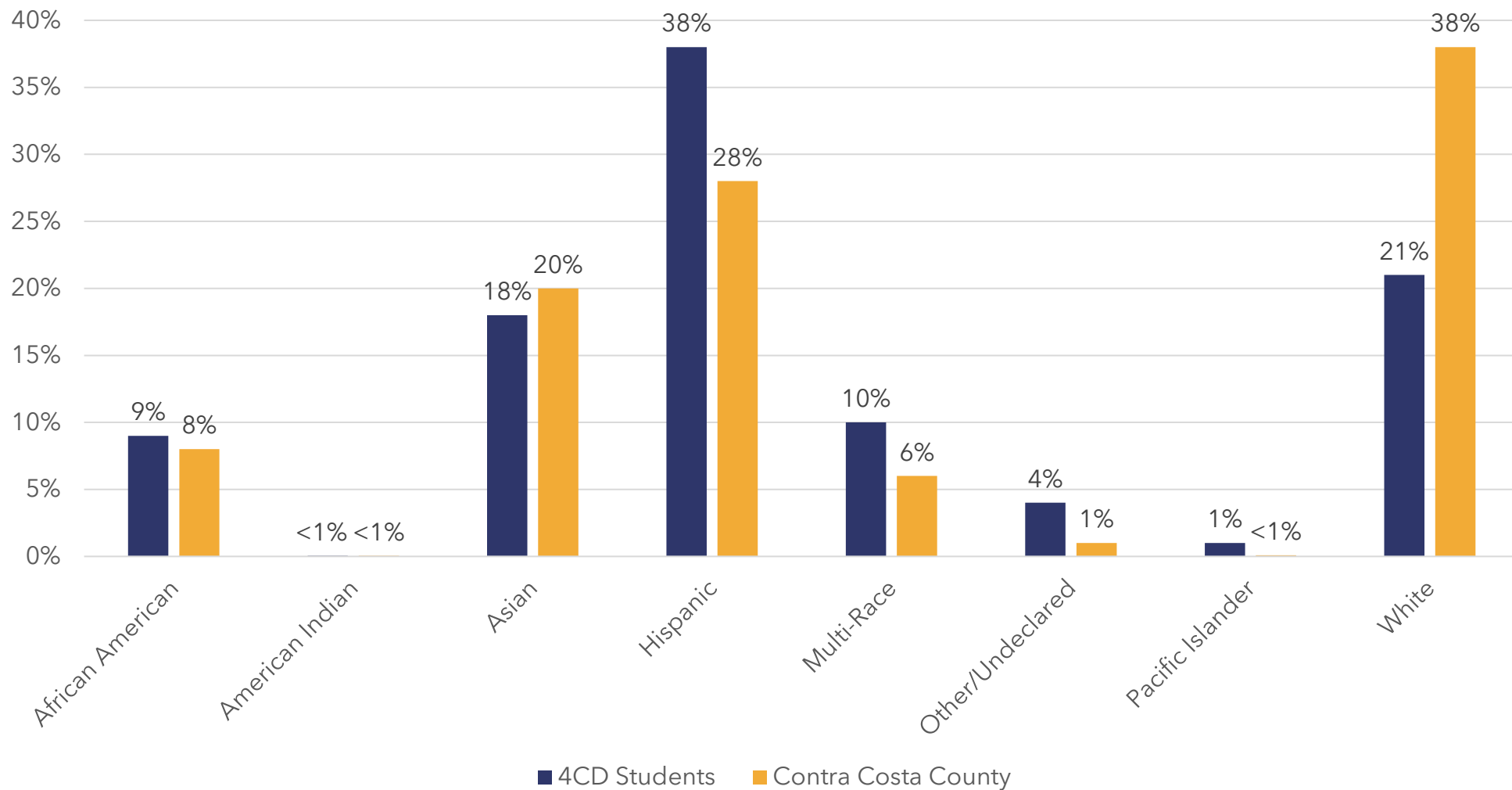
WARD BOUNDARIES

	Ward 1	DISTRICT ADMINISTRATIVE OFFICE 500 Court St., Martinez, CA 94553
	Ward 2	CONTRA COSTA COLLEGE 2600 Mission Bell Dr., San Pablo, CA 94806
	Ward 3	DIABLO VALLEY COLLEGE 321 Golf Club Dr., Pleasant Hill, CA 94523
	Ward 4	SAN RAMON CAMPUS 1690 Watermill Rd., San Ramon, CA 94582
	Ward 5	LOS MEDANOS COLLEGE 2700 E. Leland Rd., Pittsburg, CA 94565
		BRENTWOOD CAMPUS 1351 Pioneer Square, Brentwood, CA 94513

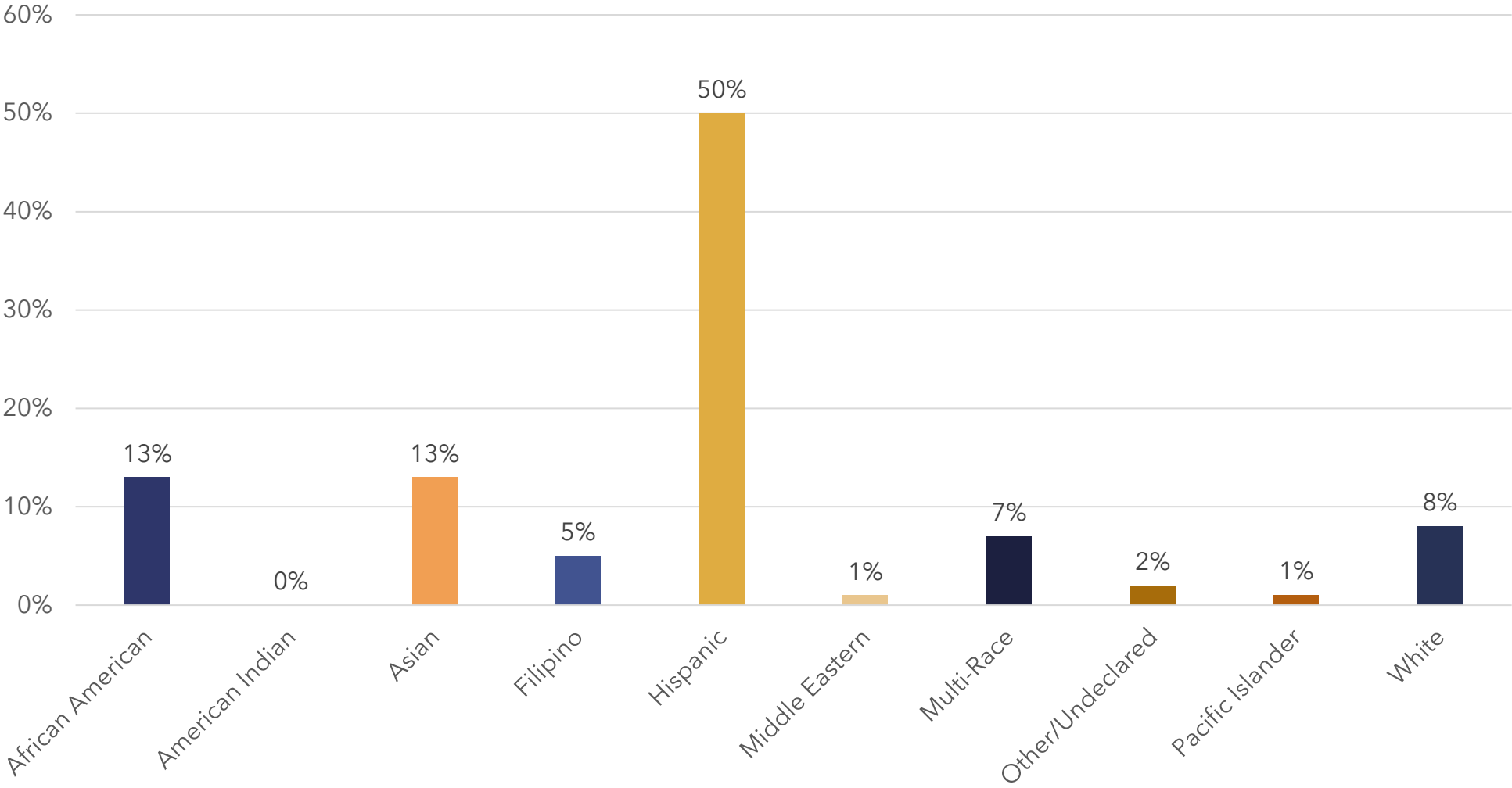


Sophie Khouri
Student Trustee

Who We Serve: 4CD Demographics



Who We Serve: CCC Demographics



What We Offer

- More than **220 associate degrees** and **330 certificates**
- **81 transfer pathways** with guaranteed admission into CSUs
- Career training and industry-recognized credentials
- Flexible schedules with day, evening, and weekend classes
- Online, in-person, and hybrid classes and programs



Our Commitment: Affordability and Access



FREE Tuition Programs

22,740 students received FREE tuition in 2024-2025
Classes with Reduced or No-Cost Textbooks



Wellness Centers to Meet Basic Needs

- Food Pantries
- Online Mental and Health Services
- Technology Loan Programs

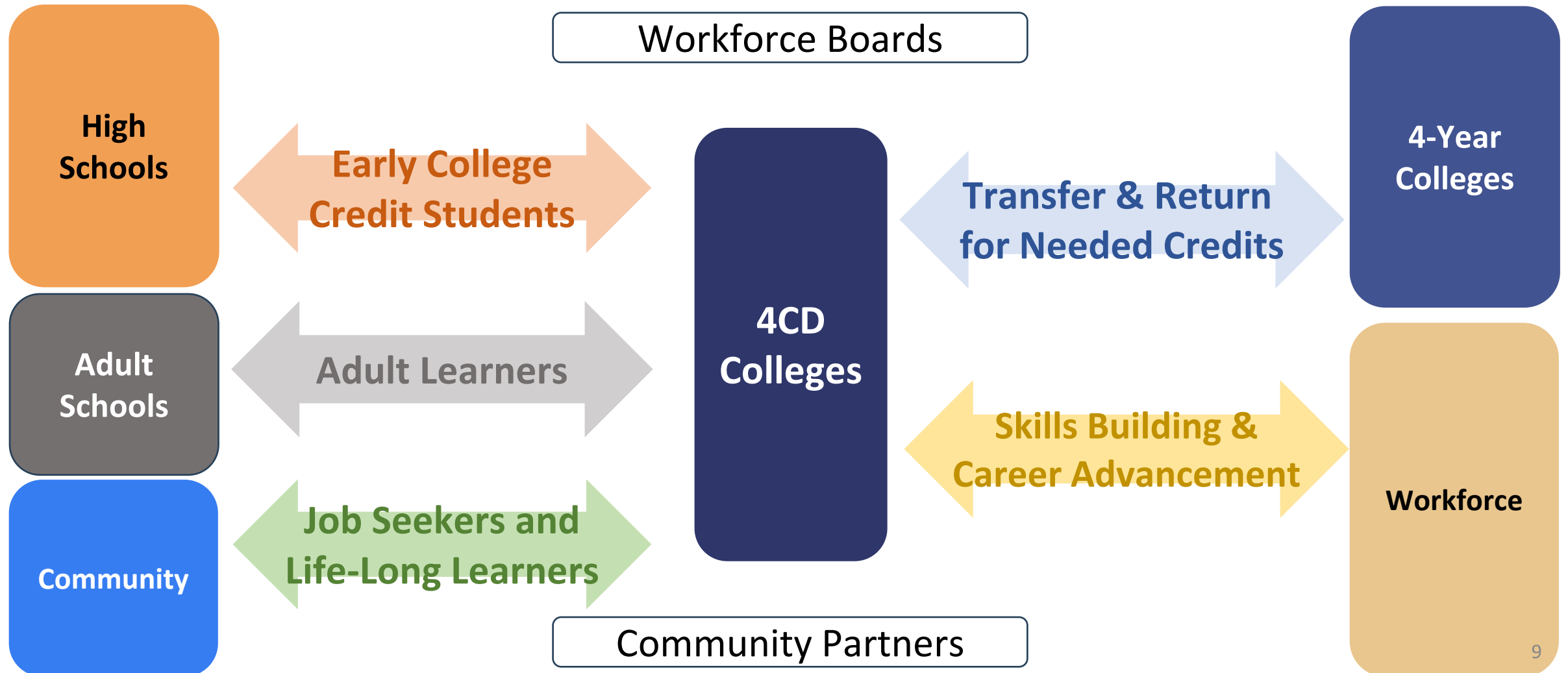


Three Foundations: \$3.2M since 2020

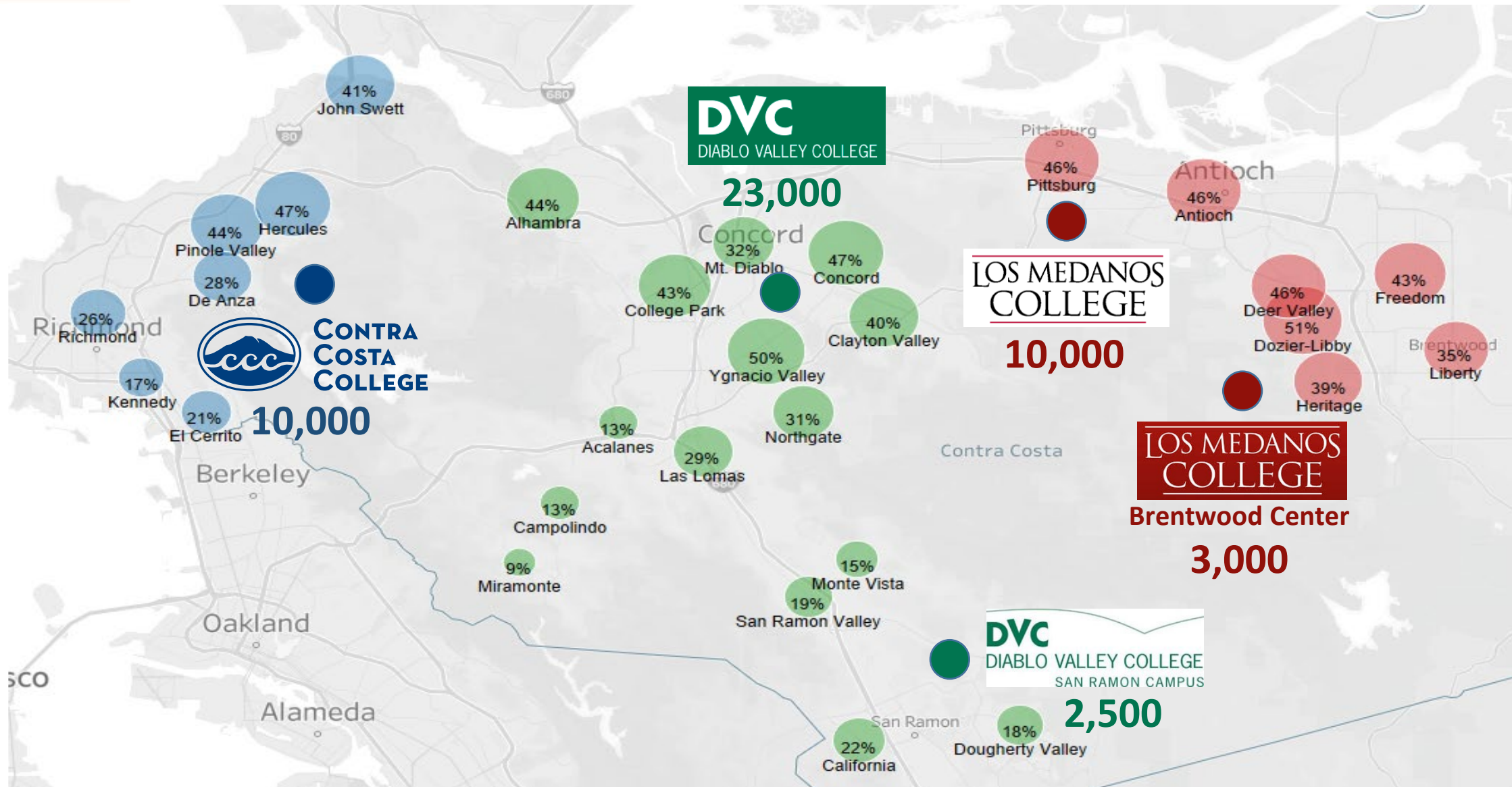
- Scholarships
- Emergency funds
- Program support

4CD Colleges as the Educational Hub

Students access 4CD colleges from multiple entry points with a range of goals



HS Graduates Who Attend 4CD



Partnership Highlight: Transfer Institutions

51% of CSU graduates and **29%** of UC graduates
started at a community college



CAL STATE
EAST BAY



UC DAVIS
UNIVERSITY OF CALIFORNIA



SDSU | San Diego State
University

SJSU | SAN JOSÉ STATE
UNIVERSITY

UC SANTA CRUZ

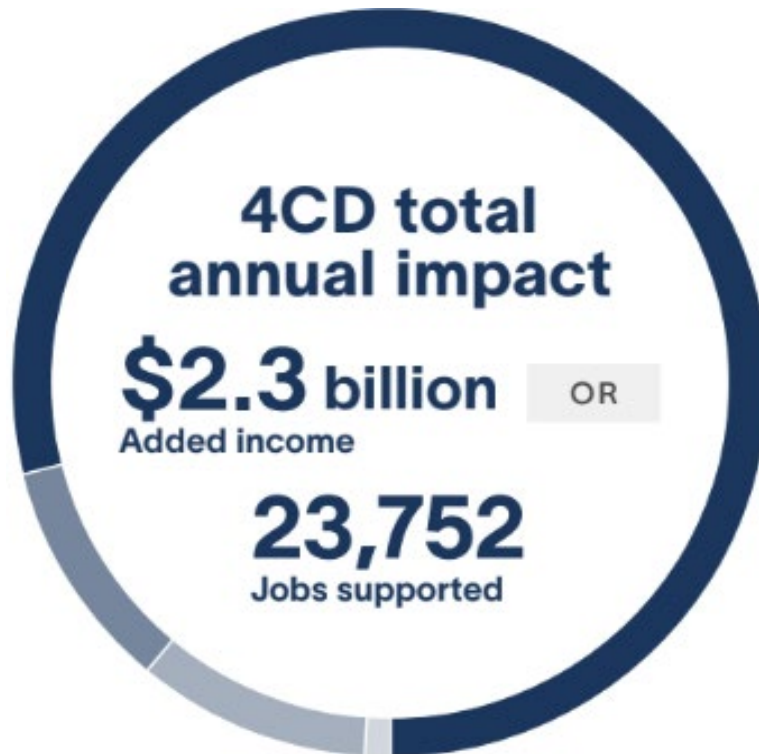
CAL POLY
SAN LUIS OBISPO

Strong Fiscal Health: Financial Highlights

- \$267.5 million annual budget
- Board required reserve of at least two months of operating expenses
 - 2025-26 unrestricted reserves of \$52.3 million or 19.5% of expenditure budget
 - Continued clean audit findings for District operations and bond measures



4CD Economic Impact



For every \$1...



Students gain
in lifetime earnings

\$8.40



Taxpayers gain in
added tax revenue and
public sector savings

\$2.00



Society gains in added
income and social savings

\$14.40

Funding Per Full-Time Equivalent Student

	22-23	23-24	24-25
K-12	\$18,665	\$19,573	\$20,269
CCC	\$12,605	\$12,631	\$13,244
CSU	\$20,385	\$22,151	\$22,645
UC	\$34,485	\$35,589	\$36,662

Bond Issuance & Financial Stewardship

- 2014 Measure E is approximately 90% spent
- Final \$110 million authorization was sold in 2022
- Strong Bond Rating of AA+ (S&P) and Aa1 (Moody's)
- The District refinanced prior bond sales (\$402M) as a measure of fiscal stewardship, successfully saving taxpayers \$44 million



Aging Facilities, Continued Need

- Infrastructure and buildings are 50+ years old
- Facilities need repairs or replacement
- Technology is insufficient to meet evolving needs
- Flexible spaces and state-of-the-art equipment are required to help students prepare for in-demand careers



Potential Future Bond

- Reviewing facilities plans for each college
- Prioritizing projects
- Seeking community input
- Governing Board considering general obligation bond for June 2026



Q & A

